

Mount Pearl Tennis Club AGM – Agenda

7:30pm – Nov 29, 2015

1. Call to Order
2. Roll Call
3. Reading of the Last AGM's meeting minutes
4. Reading of President's Report for Summer 2015
5. Treasurer's Update on Financials
6. Report of Committees
 - a. Facilities and Public Relations
 - b. Tournaments and Leagues
 - c. Sport Alliance
7. New Business
 - a. Facility and Court Upgrades
 - b. Greenbelt Rental for Christmas
8. Election of Officers
 - a. Proxy letter process and voting
9. Adjournment

Mount Pearl Tennis Club - President's Report 2015

By: Dustin Cole

Opening Summary

I was very happy to represent the Mount Pearl Tennis Club and its members as your President. This report was prepared to summarize the events and activities of the club and the executive members throughout the year. I hope you find this informative.

The executive for this past year has been:
President/Tournaments – Dustin Cole
Vice-President – Steve Cook
Treasurer – Mark Spurrell
Facilities – Mary Spurrell
Membership/PR – Stefan Jones
Secretary – Meagan Condon
Sport Alliance/Webmaster – Thomas Hawkins

This report provides updates for finances, facilities, tournaments and leagues, coaches, memberships and sport alliance.

Finances

The club has had a fairly good financial record over the past 4-5 years, with a profit being achieved each year. This year, I am pleased to report that we have achieved approximately \$1750 profit. This profit was achieved mostly due to the government grants that we were able to qualify for. Although our rentals and memberships are a large portion of our income, they were both down this year, and with a 4th staff member, our salaries were more than previous years.

As some years have been profitable and some years have been deficits, the profits received over the 2012 and 2013 seasons have been our two most profitable years within the last 15 years, and with the club continuing to be profitable in 2014 and again this year, the club's balance is very healthy.

This year we applied for several grants, and we were fortunate to qualify for additional funding.

Our main sources of revenue are memberships, grants and club rentals. Smaller amounts of revenue come from tournaments and canteen sales. Our main sources of expenditures are salaries and equipment.

Facilities

The Mount Pearl Tennis Club had final rental revenue in 2015 totaling \$3300. This is a significant decrease from previous years and a 43 percent drop from 2014 revenue of \$5820. I believe two main factors contributed to the loss. We entirely stopped all rentals from January to May so the City could renovate and replace the ceiling and paint the inside of the facility. The reason for the lengthy period was that there was no definitive date set by the city for the repairs. We were afraid the repairs would not get completed unless we had availability when the City was ready. We also did not want to have to cancel rentals on people who booked in advance. Another contributing factor was that Mary sold her house and no longer had her telephone number that was used for the purpose of contacting her for over 20 years. Her cell phone number was given to the Reid Centre and put up on our webpage but I am sure it did pay a contributing factor for a portion of the loss. The addition to some new facilities around town has also played a part in the loss.

The club is available for rental throughout the year, and we are continuing to rent the club out throughout the summer, in addition to the remainder of the year. We thought this was necessary in order to keep up the revenue in an attempt to increase our financial balance. It was necessary five years ago when this decision was made, and though our finances are healthy, it is easy for us to accommodate this and we plan on continuing to do this next summer.

Tournaments and Leagues

The tournaments and leagues were very successful this season in terms of participation. We had 4 adult tournaments and 3 leagues.

The 4 tournaments held were, 1) the Club Pre-season Closed, which is a club members only tournament in which 12 members participated; 2) the Mount Pearl Open, which is a provincially ranked open tournament in which 17 players participated; 3) the Mount Pearl Molson, which is also a provincially ranked tournament in which 24 players participated; and 4) the Club Closed, which is a club members only tournament in which 20 members participated.

The 3 doubles league were, 1) the Bandit's League, played on Thursday evenings a men's doubles league composed of 6 teams; 2) the Ranger's League, played on Monday evenings a men's doubles league composed of 4 teams; and 3) the Singles League, played on Sunday afternoons composed of 9 players.

All tournaments and leagues were very competitive and fun for the players involved. An element that added to the fun, was provided by Thomas Hawkins again this summer who used a high definition camera and broadcasted live tournament and league matches during select events throughout the summer. These same matches are now also posted on the website for players wishing to watch themselves in action. All leagues except the Bandit's League final were completed by the end of the season.

Special thanks to Nathan Bessey who updated the club rankings after every tournament. These rankings were posted to the website after each tournament, for those players interested in keeping the competition active from tournament to tournament.

In addition to the Mount Pearl hosted tournaments, a few Mount Pearl players attended the Gander Central Open tournament this summer. There was a large draw for men's singles and doubles, with a total of approximately 32 players competing.

Coaches and Staffing

For this summer we had four coaches on staff, Lenny French and Stephanie Schwartz returned again, and Noah Gibson and Lauren Stringer were new employees. Stephanie took on the head coach role and was responsible for the junior and adult lesson programs. We hope to have them all back again next summer.

We have also been talking with one senior level coach in an effort to obtain senior level coaching for the adult members. Our plan for next summer will be to have a senior level coach doing the full adult lesson program. Once we have someone in place, we will advertise and promote this to help attract new adults, and to keep the interest level up for present members whom wish to have a higher technical level coach.

I would like to suggest that the executive create a review form that can be completed by all adult members that take lessons. So we can get some feedback on how all members felt about the program and the level of coaching that they received. This may help the executive determine if a senior level coach will benefit the members and club enough to pay the additional money required to bring someone in. This is a task that should be completed soon to target the members of this past summer.

With the profit that was achieved this summer, we intend to use this money to put back into the club to help grow the adult lesson program with more experienced coaching. Additionally, this person would also act as a guide for the younger coaches.

The club house attendant duties were shared by the four coaches. Stephanie was also the club manager and was responsible for organizing the club house attendant schedules, ordering canteen stock as needed, tracking staff hours and doing payroll, bank deposits, keeping the club in a clean and orderly manner, and the general management of the club.

Memberships

A considerable decrease in membership this year of 34%. Last summer we had a total of 121 members, which included 54 Adults and 67 Junior's.

This summer we had a total of 80 members this year, which is similar to our membership levels from 2011-2014, as follows:

Adults: 30

Juniors: 50

Our marketing plan this past spring included schools in the Mount Pearl and Paradise areas by sending out information sheets to every child in school for selected grades, and also providing each school with 1 free junior membership (a total of 10 memberships were given). The club coaches usually contact the school gym teachers and visit the schools to provide free of charge tennis lessons, however, the TNL took over this role this year so we are unsure as to which schools received the free tennis lessons, if any. Next spring we will discuss with TNL to see if this is something we can undertake ourselves in the Mount Pearl/Paradise area.

Other marketing strategies included using the website, facebook and twitter, and contacting local newspaper agencies like The Pearl, The Gazette and Coffee News, as well as local radio stations.

Responses to Registration Survey:

How did you hear about us? (58 total responses)

1. Returning Member: 23
2. Word of Mouth: 8
3. Website: 9
4. School: 5
5. Staff: 3
6. Sport Alliance: 1
7. Executive: 6
8. Banners: 1

Sport Alliance

Great communication with the Alliance all year; relationship continues to grow due to the contributions and time invested in attending these functions and meetings. Activities included regular monthly board meetings, active communication pertaining to the volunteer development initiative, and attending social activities.

Responsibilities were the pick-up, distribution, collection, and delivery of 1000 spring/summer draw tickets.

Public Relations and Events

Mount Pearl Frosty Festival - Mary Spurrell is our representative for the Mount Pearl Tennis Club. Every year Mary works with Reid Music and VOCCM to put off a variety concert with the help of some very talented singers and musicians. 2015 was an excellent year for Frosty Festival. The tennis club hosted the Old Fashioned Variety Concert with the help of Reid Music and VOCCM. This year was a success as usual with over 300 in attendance. We would like to thank Mary Spurrell as well as Gina and Jr. Reid for the support and help with this wonderful event. It went off without a hitch. We were also given a cheque for \$454.54 as a portion of profits for the event.

The website was again maintained and updated by Thomas Hawkins. A special thanks to Thomas for the support and additional effort that went into the frequent updates required to keep this website current. The twitter feed and facebook webpage were maintained and updated by Stefan Jones.

Our junior program concluded at the end of the summer with our usual Junior Banquet. The coaches and some executive were on hand to assist.

At the end of September 2012 I met with the City and Sport Alliance to explain to them the poor condition of our courts, the need for replacement equipment such as posts and nets, and the need to re-lamp and repair broken light fixtures. Blair Delaney from the City came down and agreed that he would incorporate these items into the upcoming budget. The City followed through on some of these items, and the lights on the St. David's side were repaired, we received new windscreens, nets and posts at the beginning of the 2013 summer season.

At the beginning of the 2014 season, the lights on the Ruth Avenue side were repaired, but we did not receive any new court re-surfacing, which is something many members were asking me about throughout last summer. A further discussion with the City earlier last summer indicated that the club was in line to receive funding for court repairs/upgrades. Once I advised the executive of the funding for court repairs the executive discussed and decided where they would like the funding allocated. The decision was to consider upgrading courts 2 and 3, and make court 1 a practice court with a wall. And re-paint if possible courts 4, 5, 6. This was further discussed with the city last fall by myself with Jason Collins and Blair Delaney, the City's department manager and facilitator for Parks and Recreation.

After this discussion and the City's indication of the amount of funding available, the decision was made to re-surface the St. David's side courts in the spring of 2015. The downtime was minimal and the courts came out fantastic, everyone was excited about the new courts and they were a big hit during the summer.

Further discussions are presently underway to secure funding for the Ruth Ave side courts, as per the plan from 2014, and also to renovate the locker/shower rooms to something usable.

Concluding

We feel that this was a successful summer, and the hard work and dedication of the executive is greatly appreciated. We feel privileged to represent you as your executive and look forward to continuing on with your support.

Vice-President's Report By: Steve Cook

The 2015 summer season is in the books. Momentum is building at the MPTC. This is an exciting time! We were fortunate to receive an upgrade to many of our courts this year; the site of great matchups for years to come.

We are certainly in the midst of a period of change at the club, in terms of infrastructure and well as staffing. Change is often a good thing and we embrace change at the club. As has been seen by our regular activity on social media in recent years, we strive to stay up on the latest ways to strengthen our marketing and communication initiative.

Let's hope for a quick winter so we can get back on the courts as soon as mother nature allows. All the best to you and your families. See you in the spring!

Treasurer's Report By: Mark Spurrell

Once again the Mount Pearl Tennis Club ended the 2015 season with a surplus of \$1,747.79.

Payroll is by far the clubs largest expense accounting for over three quarters of the clubs expenses in 2015. This year we went back to hiring 4 employees instead of the 3 we had in recent years. Our payroll for 2015 was \$16,386.95, a 24% increase over 2014.

The gains we had seen in 2014 in memberships did not hold this season as our membership revenue was down 28%. This is disappointing as a strong membership base is key to the clubs growth.

Another year unable to rent the facility throughout the entire year also hurt us financially. The ongoing renovations to club during the winter/spring again meant we couldn't rent the club at times we normally would have. This year our rental income was almost half of what it was in 2014 and less than a third it was in 2013. Income from renting the facility is a major source of club funding and with these necessary renovations behind us we should be on track to have a strong 2016.

The major source of revenue for the club during the 2015 season was from government funding. The club this year received a grant from the federal government for a student and two from the provincial government for a high school student and post secondary student. These grants provided the club with over \$8,200 to be used to pay employees. This was a major increase from the \$2,700 last season. Without these grants, and the grant we receive from the Mount Pearl Sport Alliance, the club would have suffered a major loss of revenue. The club will continue to apply for these grants and hopefully receive the funding.

In closing, the Mount Pearl Tennis Club had another successful year, despite some challenges. While it was nice to maintain a surplus, it was disappointing to loss members. Next season I would expect to see an increase in rental income and hope our government funding will remain the same, although it is difficult to forecast. Hopefully the club can find a way to increase our membership and retain the members we have.

**Mount Pearl Tennis Club
Bank Rec
24-Nov-13**

| | |
|---|-------------------------|
| Balance per Bank Statements Nov. 30, 2014 | \$32,227.41 |
| Add: Cash Receipts | \$22,856.20 |
| Less: Disbursements | <u>(\$21,108.41)</u> |
| Balance per books, Nov 30, 2015 | <u>33,975.20</u> |

Balance per Bank Statement (Nov. 30, 2015) \$ 34,088.16

| | | | | |
|------------------|--------------|-------------|--------------|-----------------|
| Less: OS cheques | | | | |
| | <u>Chq #</u> | <u>Date</u> | <u>Payee</u> | <u>Amount</u> |
| | 1613 | 26-Nov | Greenbelt | \$ 113.00 |
| | | | | <u>(113.00)</u> |

Misc Diff **0.04**

**Mount Pearl Tennis Club
Income Statement
30-Nov-15**

30-Nov-15

Cash Receipts

| | |
|-----------------------------|----------|
| Membership fees | 6,050.00 |
| Rental | 3,300.00 |
| Tournament fees | 1,064.00 |
| Government Grant | 8,232.25 |
| Mount Pearl Frosty Festival | 454.54 |
| Canteen sales | 602.41 |
| Sport Alliance | 3,153.00 |

22,856.20

Cash Disbursements

| | |
|--------------------------|-----------|
| Payroll | 16,386.95 |
| Rental Caretaker | 625.00 |
| Bank fees | 74.94 |
| Tennis Balls & Equipment | 874.52 |
| Canteen Supplies | 234.21 |
| Advertising/Donation | 910.00 |
| Clubhouse Maintenance | 1,261.64 |
| Utilities | 741.15 |

21,108.41

Surplus/Deficit

1,747.79

**Mount Pearl Tennis Club
Cash Receipts
30-Nov-15**

| <u>Date</u> | <u>Amount</u> | <u>Member Fees</u> | <u>Gov Grants</u> | <u>Sport Alliance</u> | <u>Rental</u> | <u>Tourn & Court Fees</u> | <u>Mount Pearl Frosty Festival</u> | <u>Canteen Sales</u> | <u>Check</u> |
|-------------|--------------------|--------------------|-------------------|-----------------------|-------------------|-------------------------------|------------------------------------|----------------------|---------------|
| 11-Jun-15 | \$3,245.00 | 3,150.00 | | | | 95.00 | | | 0.00 |
| 16-Jun-15 | \$ 110.00 | 110.00 | | | | | | | 0.00 |
| 3-Jul-15 | \$1,872.75 | 1,700.00 | | | | 130.00 | | 42.75 | 0.00 |
| 10-Jul-15 | \$3,490.25 | 580.00 | 2,703.00 | | | 150.00 | | 57.25 | 0.00 |
| 24-Jul-15 | \$668.25 | 400.00 | | | | 200.00 | | 68.25 | 0.00 |
| 29-Jul-15 | \$1,700.00 | | | | 1,700.00 | | | | 0.00 |
| 10-Aug-15 | \$2,753.88 | 110.00 | 2,475.38 | | | 130.00 | | 38.50 | 0.00 |
| 8-Sep-18 | \$1,068.00 | | 450.00 | | | 359.00 | | 259.00 | 0.00 |
| 23-Sep-15 | \$96.66 | | | | | | | 96.66 | 0.00 |
| 23-Sep-15 | \$40.00 | | | | | | | 40.00 | 0.00 |
| 28-Sep-15 | \$1,591.31 | | 1,591.31 | | | | | | 0.00 |
| 28-Oct-15 | \$1,404.54 | | | | 950.00 | | 454.54 | | 0.00 |
| 16-Nov-15 | \$2,810.00 | | 2,810.00 | | 650.00 | | | | 0.00 |
| 23-Nov-15 | \$650.00 | | | | | | | | 0.00 |
| 26-Nov-15 | \$1,355.56 | | 1,355.56 | | | | | | 0.00 |
| | \$22,856.20 | \$6,050.00 | \$8,232.25 | \$3,153.00 | \$3,300.00 | \$1,064.00 | \$454.54 | \$602.41 | \$0.00 |

Mount Pearl Tennis Club
Chq Disb 2015

| Date | Payee | Amount | Returned / Service Fees | Tournaments Expenses | Tennis Balls & Equipment | Rental Caretaker | Canteen Purchases | TV and Utilities | Payroll | Advert/ Donations | Clubhouse Maintenance |
|--------|---|-------------|-------------------------|----------------------|--------------------------|------------------|-------------------|------------------|-------------|-------------------|-----------------------|
| 9-Dec | CHO#01598 - Lenny French | \$120.00 | | | | | | | | | \$ 120.00 |
| 31-Dec | Service Charge | \$7.24 | \$7.24 | | | | | | | | |
| 5-Jan | CHO#01599 - Meagan Condon | \$636.30 | | | | \$625.00 | | | | | \$11.30 |
| 30-Jan | Service Charge | \$1.00 | \$1.00 | | | | | | | | |
| 13-Apr | Bell Aliant | \$100.75 | | | | | | \$100.75 | | | |
| 14-Apr | CHO#01600 - Thomas Hawkins | \$183.02 | | | | | | | | | \$183.02 |
| 30-Apr | Service Charge | \$2.50 | \$2.50 | | | | \$100.00 | | | \$280.00 | |
| 1-Jun | CHO#01601 - Registration Float | \$100.00 | | | | | | | | | |
| 8-Jun | CHO#01603 - Campia | \$280.00 | | | | | | | | | |
| 12-Jun | CHO#01602 - Greenbelt | \$761.52 | | | \$761.52 | | | | | | |
| 29-Jun | Ceridian | \$726.25 | | | | | | | \$726.25 | | |
| 30-Jun | Service Charge | \$14.78 | \$14.78 | | | | | | | | |
| 9-Jul | CHO#01605 - Stephanie Schwartz | \$96.28 | | | | | \$96.28 | | | | \$200.00 |
| 10-Jul | CHO#01604 - Zach French | \$200.00 | | | | | | | | | |
| 14-Jul | Ceridian | \$3,111.19 | | | | | | | \$3,111.19 | | |
| 20-Jul | CHO#01606 - B&B Sales | \$61.20 | | | | | | | | \$ | 61.20 |
| 27-Jul | Ceridian | \$2,826.57 | | | | | | | \$2,826.57 | | \$22.58 |
| 31-Jul | CHO#01607 - Lenny french | \$22.58 | | | | | | | | | |
| 31-Jul | Service Charge | \$24.67 | \$24.67 | | | | | | | | |
| 10-Aug | Ceridian | \$3,161.62 | | | | | | | \$3,161.62 | | |
| 21-Aug | CHO#01609 - Lenny French | \$27.09 | | | | | | | | | \$27.09 |
| 24-Aug | Ceridian | \$3,155.80 | | | | | | | \$3,155.80 | | |
| 24-Aug | CHO#01610 - Stephanie Schwartz | \$37.93 | | | | | \$37.93 | | | | |
| 25-Aug | Bell Aliant | \$264.84 | | | | | | \$264.84 | | | |
| 31-Aug | Service Charge | \$8.54 | \$8.54 | | | | | | | | |
| 2-Sep | CHO#01612 - MPSA Travel Grant/ Training | \$450.00 | | | | | | | | | \$450.00 |
| 8-Sep | Ceridian | \$3,024.53 | | | | | | | \$3,024.53 | | |
| 21-Sep | Ceridian | \$380.99 | | | | | | | \$380.99 | | |
| 28-Sep | CHO#01611 - MPSA Ticket Draw | \$630.00 | | | | | | | | \$630.00 | |
| 30-Sep | Service Charge | 12.36 | \$12.36 | | | | | | | | |
| 30-Oct | Service Charge | \$3.85 | \$3.85 | | | | | | | | |
| 16-Nov | Canada Post | \$186.45 | | | | | | | | | \$186.45 |
| 19-Nov | Bell Aliant | \$375.56 | | | | | | \$375.56 | | | |
| 26-Nov | CHO # 1613 Greenbelt | \$113.00 | | | \$113.00 | | | | | | |
| | | \$21,108.41 | \$74.94 | \$0.00 | \$874.52 | \$625.00 | \$234.21 | \$741.15 | \$16,386.95 | \$910.00 | \$1,261.64 |

AGM 2015 Facilities Report – Mount Pearl Tennis Club

Mary and Meagan Condon

The Mount Pearl Tennis Club had final rental revenue in 2015 totalling \$3300. This is a significant decrease from previous years and a 43 percent drop from 2014 revenue of \$5820. I believe two main factors contributed to the loss. We entirely stopped all rentals from January to May so the City could renovate and replace the ceiling and paint the inside of the facility. The reason for the lengthy period was that there was no definitive date set by the city for the repairs. We were afraid the repairs would not get completed unless we had availability when the City was ready. We also did not want to have to cancel rentals on people who booked in advance. Another contributing factor was that Mary sold her house and no longer had her telephone number that was used for the purpose of contacting her for over 20 years. Her cell phone number was given to the Reid Centre and put up on our webpage but I am sure it did pay a contributing factor for a portion of the loss. The addition to some new facilities around town has also played a part in the loss.

Frosty Festival – Public Relations

2015 was an excellent year for Frosty Festival. The tennis club hosted the Old Fashioned Variety Concert with the help of Reid Music and VOCCM. This year was a success as usual with over 300 in attendance. We would like to thank Mary Spurrell as well as Gina and Jr. Reid for the support and help with this wonderful event. It went off without a hitch. We were also given a cheque for \$454.54 as a portion of profits for the event.

Sport Alliance & Webmaster Update

By: Thomas Hawkins

I attended Sport Alliance meetings, AGM, and get-togethers this season and provided updates to the Sport Alliance on the state of tennis as well as brought back information from the Sport Alliance to the club. The club participated in the annual summer ticket draw, and this produced \$315 in additional funding for the club above the basic grant allotment that we normally receive.

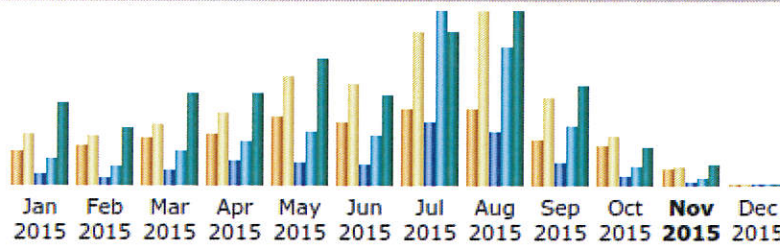
The Sport Alliance has still been focused on reworking internal processes to try and make them a better fit for all sports involved. This will mean changes to the Community Grant Application process. We have been able to avail of the Hosting and Travelling Grants, which introduced money earmarked for each sport, and now allows travelling for training and not just competition. We were able to get funding from 2014 money for coaching training and special events training. Money for 2015 was not used, however, in future years we can draw on this money for coaching training, travel or hosting costs.

I worked with the Sport Alliance this season to ensure that our events (registration and junior tournaments) were marketed on their website as well as ours.

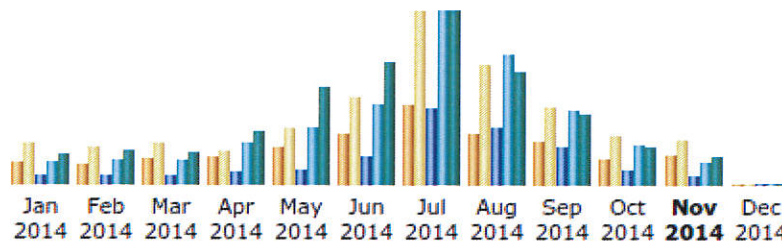
Like last year, I personally reached out to a number of groups and hosted tennis sessions at the club before our season began. One session with an adult Church group and another with an adult group from my work. These sessions consisted of an hour of loosely structured lessons with some mini games to introduce (or re-introduce) tennis. There were a total of 7 participants in both sessions, and this translated into 1 new membership (one adult). Now that I have completed the Tennis Instructor certification, I hope to offer a few more sessions, and hopefully offer one or two to youth groups within the city for next season.

We performed more advanced video recording for the Molson B tournament, and also experimented with a new way to display and update draws and schedules on the website for the Club Closed tournament. The goal was to make the tournament more interactive, updated more quickly as well as faster to update.

Finally, attached are two graphs showing website traffic for 2014 and 2015. Traffic has increased over the year with an additional 300 visits, and 500 unique users. Most of our external traffic in Summer 2015 came from the Mount Pearl website, www.tennisnewfoundland.com and the Sport Alliance. Our Facebook page and twitter feeds also directed a few viewers to our page.



| Month | Unique visitors | Number of visits | Pages | Hits | Bandwidth |
|-----------------|-----------------|------------------|---------------|---------------|------------------|
| Jan 2015 | 154 | 239 | 690 | 1,769 | 64.61 MB |
| Feb 2015 | 188 | 234 | 470 | 1,266 | 46.04 MB |
| Mar 2015 | 225 | 281 | 1,010 | 2,341 | 73.65 MB |
| Apr 2015 | 243 | 337 | 1,592 | 2,867 | 72.44 MB |
| May 2015 | 322 | 513 | 1,556 | 3,601 | 100.48 MB |
| Jun 2015 | 294 | 478 | 1,307 | 3,326 | 70.80 MB |
| Jul 2015 | 357 | 720 | 4,265 | 11,707 | 121.59 MB |
| Aug 2015 | 354 | 814 | 3,521 | 9,356 | 138.16 MB |
| Sep 2015 | 212 | 416 | 1,533 | 3,979 | 78.78 MB |
| Oct 2015 | 181 | 228 | 558 | 1,223 | 29.98 MB |
| Nov 2015 | 76 | 86 | 206 | 449 | 16.02 MB |
| Dec 2015 | 0 | 0 | 0 | 0 | 0 |
| Total | 2,606 | 4,346 | 16,708 | 41,884 | 812.55 MB |



| Month | Unique visitors | Number of visits | Pages | Hits | Bandwidth |
|-----------------|-----------------|------------------|---------------|---------------|------------------|
| Jan 2014 | 115 | 216 | 478 | 1,172 | 26.87 MB |
| Feb 2014 | 102 | 197 | 431 | 1,268 | 30.29 MB |
| Mar 2014 | 135 | 217 | 444 | 1,227 | 28.28 MB |
| Apr 2014 | 150 | 182 | 619 | 2,100 | 48.11 MB |
| May 2014 | 202 | 295 | 781 | 2,853 | 87.69 MB |
| Jun 2014 | 273 | 457 | 1,393 | 4,042 | 110.80 MB |
| Jul 2014 | 420 | 914 | 3,820 | 8,809 | 156.86 MB |
| Aug 2014 | 274 | 631 | 2,906 | 6,575 | 101.71 MB |
| Sep 2014 | 227 | 415 | 1,888 | 3,772 | 62.96 MB |
| Oct 2014 | 141 | 260 | 775 | 1,998 | 34.55 MB |
| Nov 2014 | 155 | 236 | 425 | 1,107 | 25.31 MB |
| Dec 2014 | 0 | 0 | 0 | 0 | 0 |
| Total | 2,194 | 4,020 | 13,960 | 34,923 | 713.42 MB |

Registration Information:

Total Members: 80 (Down 41 [34%] from 2014)

Adult: 30 (Down 24 [44%] from 2014)

Junior: 50 (Down 17 [25%] from 2014)

Responses to Registration Survey:

How did you hear about us? (58 total responses)

1. Returning Member: 23
2. Website: 9
3. Word of Mouth: 8
4. Executive: 6
5. School: 5
6. Staff: 3
7. Banners: 1
8. Sport Alliance: 1

Mount Pearl Tennis Club: Summer 2015 Summary of Events (by: Stephanie Schwartz)

This summer at the Mount Pearl Tennis Club, Stephanie Schwartz took on the role of Club Manager/Head Coach, Lenny French, Noah Gibson and Lauren Stringer acted as Club Coaches/Canteen Attendants. The inclement weather in the month of July had a negative impact overall on attendance rates and possibly some potential late registrations. The lesson sizes were manageable, and having an additional coach was helpful especially with the younger lessons. We held a Junior Open and Closed Tournament, and a Junior Double's event. The Open ran into a number of weather-related challenges. This was the first summer we have had the Junior Double's event. The one-day event went very well and we hope to have more of these types of events in the coming summer. The Junior Banquet was well received and we had about the same attendance as last year's banquet. The drop in membership from last year was surprising as the program seemed to have ran quite well in 2014. Perhaps visiting more schools would be beneficial, as the school visits conducted last year were under the umbrella of TNL. Another potential idea would be to try and bring in some more business and school groups to the club for promotional sessions, as Thomas has done with some MUN co-workers in the past. Overall, the program ran smoothly however some bad weather early on slowed down our activity in general.

Executive Committee – Position Descriptions

President

The president's primary role is to oversee the MPTC and to coordinate events and projects as needed. The president should support the other board members and offer assistance as needed. The president also runs the Board meetings.

Vice-President

The vice-president's role is to support the president and assist with planning for the MPTC's events and projects.

Treasurer

The treasurer's role is to look after the financial health of the MPTC. The treasurer is responsible for collecting and distributing money and ensuring that all money is accounted for. The treasurer also creates regular financial updates for the Board and a financial year summary for the AGM.

Secretary

The secretary's role is to ensure that all club meetings are documented in minutes, and is typically the contact point for the MPTC.

Past-President

The past-president's role is to act as a guide for the current president and act as a resource for the board.

Facilities

The facilities role is to look after the club house, in coordination with the City of Mount Pearl. This would include upgrades and/or renovations to the club house. The facilities would also look after the club rentals and hiring of the caretaker.

Sport Alliance

The sport alliance representative would communicate with the City's Sport Alliance group, attend Sport Alliance meetings and functions, and speak on behalf of the MPTC at these meetings. And report the sport alliance updates to the Board.

Tournaments

The tournament director would run and organize all adult tournaments and leagues for the MPTC. This would include provincial and club run tournaments.